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|  |  |  **PRESUPUESTO AÑO 2.022** |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **FEDERACIÓN DE PEQUEÑOS Y MEDIANOS EMPRESARIOS COMARCA NOROESTE DE GRAN CANARIA** |  |
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| **G A S T O S** |  |  |  | **EUROS** |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **GASTOS DE GESTION** |  |  | **309.047** |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  **Personal** |  |  | **18.548** |  |  |  |  |
|  **Seguros Sociales Y Convenio** | **5.823** |  |  |  |  |
|  **Asesoría Laboral/Contable/Fiscal-Jurídica** | **803** |  |  |  |  |
|  **Gastos en Colaboración** |  | **255.046** |  |  |  |  |
|  **Gastos en Publicidad** |  | **26.851** |  |  |  |  |
|  **Gastos Bancarios** |  | **1.228** |  |  |  |  |
|  **Otros Gastos Varios** |  | **749** |  |  |  |  |
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|  |  |  **TOTAL GASTOS** | **309.047** |  |  |  |  |
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| **INGRESOS** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **INGRESOS POR ACUERDOS DE COLABORACION** | **17.850** |  |  |  |  |
| **INGRESOS POR CUOTAS ASOCIADOS** | **1.520** |  |  |  |  |
| **INGRESOS POR SUBVENCIONES** |  | **289.677** |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  **TOTAL INGRESOS** | **309.047** |  |  |  |  |