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|  |  | **PRESUPUESTO AÑO 2.021** | |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **FEDERACIÓN DE PEQUEÑOS Y MEDIANOS EMPRESARIOS COMARCA NOROESTE DE GRAN CANARIA** | | | | | | | |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **G A S T O S** |  |  |  | **EUROS** |  |  |  |
|  |  |  |  |  |  |  |  |
| **GASTOS DE GESTION** | |  |  | **45.646** |  |  |  |
|  |  |  |  |  |  |  |  |
| **Personal** | |  |  | **14.214** |  |  |  |
| **Seguros Sociales Y Convenio** | | | | **4.655** |  |  |  |
| **Alquileres** | |  |  | **2.482** |  |  |  |
| **Asesoría Laboral/Contable/Fiscal-Jurídica** | | | | **620** |  |  |  |
| **Gastos en Publicidad** | | |  | **22.846** |  |  |  |
| **Otros Gastos Varios** | | |  | **828** |  |  |  |
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|  |  | **TOTAL GASTOS** | | **45.646** |  |  |  |
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| **INGRESOS** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **INGRESOS POR PATROCINIO** | | |  | **12.150** |  |  |  |
| **INGRESOS POR ACUERDOS DE COLABORACION** | | | | **14.983** |  |  |  |
| **INGRESOS POR CUOTAS ASOCIADOS** | | | | **300** |  |  |  |
| **INGRESOS POR SUBVENCIONES** | | |  | **18.213** |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | **TOTAL INGRESOS** | | **45.646** |  |  |  |
|  |  |  |  |  |  |  |  |