|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  **PRESUPUESTO AÑO 2.021** |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **FEDERACIÓN DE PEQUEÑOS Y MEDIANOS EMPRESARIOS COMARCA NOROESTE DE GRAN CANARIA** |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **G A S T O S** |  |  |  | **EUROS** |  |  |  |
|  |  |  |  |  |  |  |  |
| **GASTOS DE GESTION** |  |  | **45.646** |  |  |  |
|  |  |  |  |  |  |  |  |
|  **Personal** |  |  | **14.214** |  |  |  |
|  **Seguros Sociales Y Convenio** | **4.655** |  |  |  |
|  **Alquileres** |  |  | **2.482** |  |  |  |
|  **Asesoría Laboral/Contable/Fiscal-Jurídica** | **620** |  |  |  |
|  **Gastos en Publicidad** |  | **22.846** |  |  |  |
|  **Otros Gastos Varios** |  | **828** |  |  |  |
|  |  |  |  |  |  |  |  |
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|  |  |  **TOTAL GASTOS** | **45.646** |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **INGRESOS** |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **INGRESOS POR PATROCINIO** |  | **12.150** |  |  |  |
| **INGRESOS POR ACUERDOS DE COLABORACION** | **14.983** |  |  |  |
| **INGRESOS POR CUOTAS ASOCIADOS** | **300** |  |  |  |
| **INGRESOS POR SUBVENCIONES** |  | **18.213** |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  **TOTAL INGRESOS** | **45.646** |  |  |  |
|  |  |  |  |  |  |  |  |